



CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2020

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/ene./2022
12:04 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE	\$2,105,000.00	-\$987,831.00	\$1,117,169.00	\$1,034,368.50	\$1,034,368.50	\$0.00	92.58 %
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SE	\$2,105,000.00	-\$987,831.00	\$1,117,169.00	\$1,034,368.50	\$1,034,368.50	\$0.00	92.58 %
USI	\$96,000.00	-\$60,840.00	\$35,160.00	\$35,160.00	\$35,160.00	\$0.00	100.00 %
Terapias	\$96,000.00	-\$60,840.00	\$35,160.00	\$35,160.00	\$35,160.00	\$0.00	100.00 %
ESCUELAS DEPORTIVAS Y TALLERES DE ACTIVACION	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Voleibol	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Futbol	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Basquetbol	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Acondicionamiento Fisico	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA DE ESPACIOS	\$592,700.00	-\$96,971.00	\$495,729.00	\$412,929.00	\$412,929.00	\$0.00	83.29 %
Kiosco de Polideportivo Valentin Gomez Farias	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Terraza Fracc. Revolución	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Terraza Alvarez del Castillo	\$8,400.00	-\$7,550.00	\$850.00	\$850.00	\$850.00	\$0.00	100.00 %
Fuente de Sodas Polideportivo Valentin Gomez Farias	\$12,000.00	-\$9,853.00	\$2,147.00	\$2,147.00	\$2,147.00	\$0.00	100.00 %
Renta de Fraccionamiento Revolucion	\$60,000.00	-\$52,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	100.00 %
Fuente de Sodas Alvarez del Castillo	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Fuente de Sodas Cancha Nueva Santa Maria	\$3,000.00	-\$2,700.00	\$300.00	\$300.00	\$300.00	\$0.00	100.00 %
Cancha de Squash	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Explanada de Parque Hundido	\$14,400.00	-\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Espacio para Alberca en Polideportivo Valentin (\$360,000.00	-\$37,200.00	\$322,800.00	\$240,000.00	\$240,000.00	\$0.00	74.34 %
Renta de Espacio para Alberca en Unidad Alvarez del Cas	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	100.00 %
Renta de Cancha Pasto Natural del Polideportivo Valentin	\$60,000.00	-\$21,018.00	\$38,982.00	\$38,982.00	\$38,982.00	\$0.00	100.00 %
Renta de Espacios Varios	\$42,900.00	-\$39,750.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	100.00 %
MACROEVENTOS	\$1,217,000.00	-\$659,462.00	\$557,538.00	\$557,537.50	\$557,537.50	\$0.00	99.99 %
Carrera de las Crucitas	\$80,000.00	-\$52,750.00	\$27,250.00	\$27,250.00	\$27,250.00	\$0.00	100.00 %
Medio Maraton	\$425,000.00	-\$365,662.00	\$59,338.00	\$59,337.50	\$59,337.50	\$0.00	99.99 %
Antorchas	\$425,000.00	-\$342,850.00	\$82,150.00	\$82,150.00	\$82,150.00	\$0.00	100.00 %
Paquetes de Serial de Carreras	\$270,000.00	\$118,800.00	\$388,800.00	\$388,800.00	\$388,800.00	\$0.00	100.00 %
Copas	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Eventos Varios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
BAÑOS PUBLICOS EN ESPACIOS DEPORTIVOS	\$25,000.00	-\$18,150.00	\$6,850.00	\$6,850.00	\$6,850.00	\$0.00	100.00 %
Unidad Alvarez del Castillo	\$10,000.00	-\$4,200.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	100.00 %
Fraccionamiento Revolución	\$15,000.00	-\$13,950.00	\$1,050.00	\$1,050.00	\$1,050.00	\$0.00	100.00 %



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ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales
Al 31/dic./2020**

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LIGAS DEPORTIVAS	\$120,000.00	-\$98,108.00	\$21,892.00	\$21,892.00	\$21,892.00	\$0.00	100.00 %
Liga de Futbol	\$90,000.00	-\$68,108.00	\$21,892.00	\$21,892.00	\$21,892.00	\$0.00	100.00 %
Liga de Basquetbol	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Liga de Voleibol	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Liga de Beisbol	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
VARIOS	\$6,300.00	-\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Extravio de Material Via Recreativa	\$300.00	-\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Stands	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$4,000,962.00	\$0.00	\$4,000,962.00	\$4,000,961.52	\$4,000,961.52	\$0.00	99.99 %
Subsidio Municipal	\$4,000,962.00	\$0.00	\$4,000,962.00	\$4,000,961.52	\$4,000,961.52	\$0.00	99.99 %
Total	\$6,105,962.00	-\$987,831.00	\$5,118,131.00	\$5,035,330.02	\$5,035,330.02	\$0.00	98.38 %