



CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

Estado Analítico de Ingresos Presupuestales Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/may./2022
01:35 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--|
| 73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u> | \$1,097,537.00 | \$299,987.50 | \$1,397,524.50 | \$736,987.50 | \$736,987.50 | \$0.00 | 52.73 % |
| INGRESOS POR VENTA DE BIENES Y PRESTACION DE S | \$540,000.00 | \$299,987.50 | \$839,987.50 | \$736,987.50 | \$736,987.50 | \$0.00 | 87.73 % |
| RENTA DE ESPACIOS | \$535,000.00 | \$299,987.50 | \$834,987.50 | \$734,987.50 | \$734,987.50 | \$0.00 | 88.02 % |
| Renta de Espacio para Alberca en Polideportivo Valentín (| \$270,000.00 | \$90,000.00 | \$360,000.00 | \$300,000.00 | \$300,000.00 | \$0.00 | 83.33 % |
| Renta de Espacio para Alberca en Unidad Alvarez del Cas | \$180,000.00 | \$60,000.00 | \$240,000.00 | \$200,000.00 | \$200,000.00 | \$0.00 | 83.33 % |
| Renta de Espacios Varios | \$85,000.00 | \$149,987.50 | \$234,987.50 | \$234,987.50 | \$234,987.50 | \$0.00 | 100.00 % |
| BAÑOS PUBLICOS EN ESPACIOS DEPORTIVOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,000.00 | \$2,000.00 | \$0.00 | 40.00 % |
| Unidad Alvarez del Castillo | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,000.00 | \$2,000.00 | \$0.00 | 40.00 % |
| PARTIDAS EXTRAORDINARIAS | \$557,537.00 | \$0.00 | \$557,537.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Remenente de Ejerc.Ant.Inscripciones | \$557,537.00 | \$0.00 | \$557,537.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 93 <u>Subsidios y Subvenciones</u> | \$4,161,004.00 | \$272,163.50 | \$4,433,167.50 | \$4,433,167.46 | \$4,433,167.46 | \$0.00 | 99.99 % |
| Subsidio Municipal | \$4,161,004.00 | \$272,163.50 | \$4,433,167.50 | \$4,433,167.46 | \$4,433,167.46 | \$0.00 | 99.99 % |
| Total | \$5,258,541.00 | \$572,151.00 | \$5,830,692.00 | \$5,170,154.96 | \$5,170,154.96 | \$0.00 | 88.67 % |