



# CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

## Estado Analítico de Ingresos Presupuestales Al 31/ene./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/ene./2022  
11:47 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b>	\$2,105,000.00	\$0.00	\$2,105,000.00	\$57,925.50	\$57,925.50	\$0.00	2.75 %
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SE	\$2,105,000.00	\$0.00	\$2,105,000.00	\$57,925.50	\$57,925.50	\$0.00	2.75 %
USI	\$96,000.00	\$0.00	\$96,000.00	\$6,220.00	\$6,220.00	\$0.00	6.47 %
Terapias	\$96,000.00	\$0.00	\$96,000.00	\$6,220.00	\$6,220.00	\$0.00	6.47 %
ESCUELAS DEPORTIVAS Y TALLERES DE ACTIVACION	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Voleibol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Futbol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Basquetbol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Acondicionamiento Fisico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA DE ESPACIOS	\$592,700.00	\$0.00	\$592,700.00	\$42,209.50	\$42,209.50	\$0.00	7.12 %
Kiosco de Polideportivo Valentin Gomez Farias	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Terraza Fracc. Revolución	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Terraza Alvarez del Castillo	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Fuente de Sodas Polideportivo Valentin Gomez Farias	\$12,000.00	\$0.00	\$12,000.00	\$1,052.50	\$1,052.50	\$0.00	8.77 %
Renta de Fraccionamiento Revolucion	\$60,000.00	\$0.00	\$60,000.00	\$2,000.00	\$2,000.00	\$0.00	3.33 %
Fuente de Sodas Alvarez del Castillo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Fuente de Sodas Cancha Nueva Santa Maria	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Cancha de Squash	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Explanada de Parque Hundido	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Espacio para Alberca en Polideportivo Valentin (	\$360,000.00	\$0.00	\$360,000.00	\$30,000.00	\$30,000.00	\$0.00	8.33 %
Renta de Cancha Pasto Natural del Polideportivo Valentin	\$60,000.00	\$0.00	\$60,000.00	\$8,357.00	\$8,357.00	\$0.00	13.92 %
Renta de Espacios Varios	\$42,900.00	\$0.00	\$42,900.00	\$800.00	\$800.00	\$0.00	1.86 %
MACROEVENTOS	\$1,217,000.00	\$0.00	\$1,217,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Carrera de las Crucitas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Medio Maraton	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Antorchas	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Paquetes de Serial de Carreras	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Copas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Eventos Varios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BAÑOS PUBLICOS EN ESPACIOS DEPORTIVOS	\$25,000.00	\$0.00	\$25,000.00	\$1,400.00	\$1,400.00	\$0.00	5.60 %
Unidad Alvarez del Castillo	\$10,000.00	\$0.00	\$10,000.00	\$1,400.00	\$1,400.00	\$0.00	14.00 %
Fraccionamiento Revolución	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LIGAS DEPORTIVAS	\$120,000.00	\$0.00	\$120,000.00	\$8,096.00	\$8,096.00	\$0.00	6.74 %



**CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE  
ESTADO DE JALISCO**

**Estado Analítico de Ingresos Presupuestales**

**Al 31/ene./2020**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Liga de Futbol	\$90,000.00	\$0.00	\$90,000.00	\$8,096.00	\$8,096.00	\$0.00	8.99 %
Liga de Basquetbol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Liga de Voleibol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Liga de Beisbol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VARIOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00 %
Extravio de Material Via Recreativa	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Stands	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$4,000,962.00</b>	<b>\$0.00</b>	<b>\$4,000,962.00</b>	<b>\$333,413.46</b>	<b>\$333,413.46</b>	<b>\$0.00</b>	<b>8.33 %</b>
Subsidio Municipal	\$4,000,962.00	\$0.00	\$4,000,962.00	\$333,413.46	\$333,413.46	\$0.00	8.33 %
<b>Total</b>	<b>\$6,105,962.00</b>	<b>\$0.00</b>	<b>\$6,105,962.00</b>	<b>\$391,338.96</b>	<b>\$391,338.96</b>	<b>\$0.00</b>	<b>6.40 %</b>