



# CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

## Estado Analítico de Ingresos Presupuestales Al 29/feb./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/ene./2022  
11:51 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b>	\$2,105,000.00	\$0.00	\$2,105,000.00	\$427,640.50	\$427,640.50	\$0.00	20.31 %
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SE	\$2,105,000.00	\$0.00	\$2,105,000.00	\$427,640.50	\$427,640.50	\$0.00	20.31 %
USI	\$96,000.00	\$0.00	\$96,000.00	\$18,150.00	\$18,150.00	\$0.00	18.90 %
Terapias	\$96,000.00	\$0.00	\$96,000.00	\$18,150.00	\$18,150.00	\$0.00	18.90 %
ESCUELAS DEPORTIVAS Y TALLERES DE ACTIVACION	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Voleibol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Futbol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Basquetbol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Acondicionamiento Fisico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA DE ESPACIOS	\$592,700.00	\$0.00	\$592,700.00	\$80,559.50	\$80,559.50	\$0.00	13.59 %
Kiosco de Polideportivo Valentin Gomez Farias	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Terraza Fracc. Revolución	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Terraza Alvarez del Castillo	\$8,400.00	\$0.00	\$8,400.00	\$350.00	\$350.00	\$0.00	4.16 %
Fuente de Sodas Polideportivo Valentin Gomez Farias	\$12,000.00	\$0.00	\$12,000.00	\$1,052.50	\$1,052.50	\$0.00	8.77 %
Renta de Fraccionamiento Revolucion	\$60,000.00	\$0.00	\$60,000.00	\$7,500.00	\$7,500.00	\$0.00	12.50 %
Fuente de Sodas Alvarez del Castillo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Fuente de Sodas Cancha Nueva Santa Maria	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Cancha de Squash	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Explanada de Parque Hundido	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Espacio para Alberca en Polideportivo Valentin (	\$360,000.00	\$0.00	\$360,000.00	\$60,000.00	\$60,000.00	\$0.00	16.66 %
Renta de Cancha Pasto Natural del Polideportivo Valentin	\$60,000.00	\$0.00	\$60,000.00	\$10,357.00	\$10,357.00	\$0.00	17.26 %
Renta de Espacios Varios	\$42,900.00	\$0.00	\$42,900.00	\$1,300.00	\$1,300.00	\$0.00	3.03 %
MACROEVENTOS	\$1,217,000.00	\$0.00	\$1,217,000.00	\$307,950.00	\$307,950.00	\$0.00	25.30 %
Carrera de las Crucitas	\$80,000.00	\$0.00	\$80,000.00	\$25,125.00	\$25,125.00	\$0.00	31.40 %
Medio Maraton	\$425,000.00	\$0.00	\$425,000.00	\$6,000.00	\$6,000.00	\$0.00	1.41 %
Antorchas	\$425,000.00	\$0.00	\$425,000.00	\$14,625.00	\$14,625.00	\$0.00	3.44 %
Paquetes de Serial de Carreras	\$270,000.00	\$0.00	\$270,000.00	\$262,200.00	\$262,200.00	\$0.00	97.11 %
Copas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Eventos Varios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BAÑOS PUBLICOS EN ESPACIOS DEPORTIVOS	\$25,000.00	\$0.00	\$25,000.00	\$4,850.00	\$4,850.00	\$0.00	19.40 %
Unidad Alvarez del Castillo	\$10,000.00	\$0.00	\$10,000.00	\$3,800.00	\$3,800.00	\$0.00	38.00 %
Fraccionamiento Revolución	\$15,000.00	\$0.00	\$15,000.00	\$1,050.00	\$1,050.00	\$0.00	7.00 %
LIGAS DEPORTIVAS	\$120,000.00	\$0.00	\$120,000.00	\$16,131.00	\$16,131.00	\$0.00	13.44 %



# CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

## Estado Analítico de Ingresos Presupuestales

Al 29/feb./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/ene./2022  
11:51 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Liga de Futbol	\$90,000.00	\$0.00	\$90,000.00	\$16,131.00	\$16,131.00	\$0.00	17.92 %
Liga de Basquetbol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Liga de Voleibol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Liga de Beisbol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VARIOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00 %
Extravio de Material Via Recreativa	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Stands	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93</b> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$4,000,962.00	\$0.00	\$4,000,962.00	\$666,826.92	\$666,826.92	\$0.00	16.66 %
Subsidio Municipal	\$4,000,962.00	\$0.00	\$4,000,962.00	\$666,826.92	\$666,826.92	\$0.00	16.66 %
<b>Total</b>	<b>\$6,105,962.00</b>	<b>\$0.00</b>	<b>\$6,105,962.00</b>	<b>\$1,094,467.42</b>	<b>\$1,094,467.42</b>	<b>\$0.00</b>	<b>17.92 %</b>