



# CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

## Estado Analítico de Ingresos Presupuestales Al 30/nov./2020

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/ene./2022  
12:03 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS</b>	\$2,105,000.00	\$0.00	\$2,105,000.00	\$974,368.50	\$974,368.50	\$0.00	46.28 %
INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS	\$2,105,000.00	\$0.00	\$2,105,000.00	\$974,368.50	\$974,368.50	\$0.00	46.28 %
USI	\$96,000.00	\$0.00	\$96,000.00	\$35,160.00	\$35,160.00	\$0.00	36.62 %
Terapias	\$96,000.00	\$0.00	\$96,000.00	\$35,160.00	\$35,160.00	\$0.00	36.62 %
ESCUELAS DEPORTIVAS Y TALLERES DE ACTIVACION	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Voleibol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Futbol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Escuela de Basquetbol	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Acondicionamiento Fisico	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA DE ESPACIOS	\$592,700.00	\$0.00	\$592,700.00	\$352,929.00	\$352,929.00	\$0.00	59.54 %
Kiosco de Polideportivo Valentin Gomez Farias	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Terraza Fracc. Revolución	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Terraza Alvarez del Castillo	\$8,400.00	\$0.00	\$8,400.00	\$850.00	\$850.00	\$0.00	10.11 %
Fuente de Sodas Polideportivo Valentin Gomez Farias	\$12,000.00	\$0.00	\$12,000.00	\$2,147.00	\$2,147.00	\$0.00	17.89 %
Renta de Fraccionamiento Revolucion	\$60,000.00	\$0.00	\$60,000.00	\$7,500.00	\$7,500.00	\$0.00	12.50 %
Fuente de Sodas Alvarez del Castillo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Fuente de Sodas Cancha Nueva Santa Maria	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	\$0.00	10.00 %
Cancha de Squash	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Explanada de Parque Hundido	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Espacio para Alberca en Polideportivo Valentin Gomez Farias	\$360,000.00	\$0.00	\$360,000.00	\$210,000.00	\$210,000.00	\$0.00	58.33 %
Renta de Espacio para Alberca en Unidad Alvarez del Castillo	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %
Renta de Cancha Pasto Natural del Polideportivo Valentin Gomez Farias	\$60,000.00	\$0.00	\$60,000.00	\$28,982.00	\$28,982.00	\$0.00	48.30 %
Renta de Espacios Varios	\$42,900.00	\$0.00	\$42,900.00	\$3,150.00	\$3,150.00	\$0.00	7.34 %
MACROEVENTOS	\$1,217,000.00	\$0.00	\$1,217,000.00	\$557,537.50	\$557,537.50	\$0.00	45.81 %
Carrera de las Crucitas	\$80,000.00	\$0.00	\$80,000.00	\$27,250.00	\$27,250.00	\$0.00	34.06 %
Medio Maraton	\$425,000.00	\$0.00	\$425,000.00	\$59,337.50	\$59,337.50	\$0.00	13.96 %
Antorchas	\$425,000.00	\$0.00	\$425,000.00	\$82,150.00	\$82,150.00	\$0.00	19.32 %
Paquetes de Serial de Carreras	\$270,000.00	\$0.00	\$270,000.00	\$388,800.00	\$388,800.00	\$0.00	144.00 %
Copas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Eventos Varios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BAÑOS PUBLICOS EN ESPACIOS DEPORTIVOS	\$25,000.00	\$0.00	\$25,000.00	\$6,850.00	\$6,850.00	\$0.00	27.40 %
Unidad Alvarez del Castillo	\$10,000.00	\$0.00	\$10,000.00	\$5,800.00	\$5,800.00	\$0.00	58.00 %
Fraccionamiento Revolución	\$15,000.00	\$0.00	\$15,000.00	\$1,050.00	\$1,050.00	\$0.00	7.00 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
LIGAS DEPORTIVAS	\$120,000.00	\$0.00	\$120,000.00	\$21,892.00	\$21,892.00	\$0.00	18.24 %
Liga de Futbol	\$90,000.00	\$0.00	\$90,000.00	\$21,892.00	\$21,892.00	\$0.00	24.32 %
Liga de Basquetbol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Liga de Voleibol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Liga de Beisbol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VARIOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00 %
Extravio de Material Via Recreativa	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
Renta de Stands	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$4,000,962.00	\$0.00	\$4,000,962.00	\$3,667,548.06	\$3,667,548.06	\$0.00	91.66 %
Subsidio Municipal	\$4,000,962.00	\$0.00	\$4,000,962.00	\$3,667,548.06	\$3,667,548.06	\$0.00	91.66 %
<b>Total</b>	<b>\$6,105,962.00</b>	<b>\$0.00</b>	<b>\$6,105,962.00</b>	<b>\$4,641,916.56</b>	<b>\$4,641,916.56</b>	<b>\$0.00</b>	<b>76.02 %</b>