



CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/may./2022
12:40 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 ADMINISTRACION											
1000 SERVICIOS PERSONALES	\$1,294,800.00	\$79,087.32	\$1,373,887.32	\$1,373,887.32	\$0.00	\$1,373,887.32	\$0.00	\$0.00	\$1,373,887.32	\$1,373,887.32	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$454,802.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00	\$454,802.00	\$0.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00
1130 Sueldos base al personal permanente	\$454,802.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00	\$454,802.00	\$0.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00
1131 Sueldos base al personal permanente	\$454,802.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00	\$454,802.00	\$0.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$225,812.00	\$76,045.50	\$301,857.50	\$301,857.50	\$0.00	\$301,857.50	\$0.00	\$0.00	\$301,857.50	\$301,857.50	\$0.00
1210 Honorarios asimilables a salarios	\$225,812.00	\$76,045.50	\$301,857.50	\$301,857.50	\$0.00	\$301,857.50	\$0.00	\$0.00	\$301,857.50	\$301,857.50	\$0.00
1211 Honorarios asimilables a salarios	\$225,812.00	\$76,045.50	\$301,857.50	\$301,857.50	\$0.00	\$301,857.50	\$0.00	\$0.00	\$301,857.50	\$301,857.50	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$488,063.00	\$0.00	\$488,063.00	\$488,063.00	\$0.00	\$488,063.00	\$0.00	\$0.00	\$488,063.00	\$488,063.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$165,340.19	\$0.00	\$165,340.19	\$165,340.19	\$0.00	\$165,340.19	\$0.00	\$0.00	\$165,340.19	\$165,340.19	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$165,340.19	\$0.00	\$165,340.19	\$165,340.19	\$0.00	\$165,340.19	\$0.00	\$0.00	\$165,340.19	\$165,340.19	\$0.00
1340 Compensaciones	\$322,722.81	\$0.00	\$322,722.81	\$322,722.81	\$0.00	\$322,722.81	\$0.00	\$0.00	\$322,722.81	\$322,722.81	\$0.00
1341 Compensaciones	\$322,722.81	\$0.00	\$322,722.81	\$322,722.81	\$0.00	\$322,722.81	\$0.00	\$0.00	\$322,722.81	\$322,722.81	\$0.00
1400 SEGURIDAD SOCIAL	\$120,459.00	\$3,041.82	\$123,500.82	\$123,500.82	\$0.00	\$123,500.82	\$0.00	\$0.00	\$123,500.82	\$123,500.82	\$0.00
1410 Aportaciones de seguridad social	\$120,459.00	\$3,041.82	\$123,500.82	\$123,500.82	\$0.00	\$123,500.82	\$0.00	\$0.00	\$123,500.82	\$123,500.82	\$0.00
1411 Aportaciones de seguridad social	\$120,459.00	\$3,041.82	\$123,500.82	\$123,500.82	\$0.00	\$123,500.82	\$0.00	\$0.00	\$123,500.82	\$123,500.82	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,664.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$5,664.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$5,664.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$43,000.00	\$0.00	\$43,000.00	\$42,999.99	\$0.01	\$42,999.99	\$0.00	\$0.01	\$42,999.99	\$42,999.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$35,000.00	\$0.00	\$35,000.00	\$34,999.99	\$0.01	\$34,999.99	\$0.00	\$0.01	\$34,999.99	\$34,999.99	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$14,999.99	\$0.01	\$14,999.99	\$0.00	\$0.01	\$14,999.99	\$14,999.99	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$14,999.99	\$0.01	\$14,999.99	\$0.00	\$0.01	\$14,999.99	\$14,999.99	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3000 SERVICIOS GENERALES	\$58,500.00	\$0.00	\$58,500.00	\$54,491.06	\$4,008.94	\$54,491.06	\$0.00	\$4,008.94	\$54,491.06	\$54,491.06	\$0.00
3100 SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$4,892.00	\$108.00	\$4,892.00	\$0.00	\$108.00	\$4,892.00	\$4,892.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3140	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$4,892.00	\$108.00	\$4,892.00	\$0.00	\$108.00	\$4,892.00	\$4,892.00	\$0.00
3141	Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$4,892.00	\$108.00	\$4,892.00	\$0.00	\$108.00	\$4,892.00	\$4,892.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3290	Otros arrendamientos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3291	Otros arrendamientos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$12,000.00	\$0.00	\$12,000.00	\$11,999.99	\$0.01	\$11,999.99	\$0.00	\$0.01	\$11,999.99	\$11,999.99	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$12,000.00	\$0.00	\$12,000.00	\$11,999.99	\$0.01	\$11,999.99	\$0.00	\$0.01	\$11,999.99	\$11,999.99	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$12,000.00	\$0.00	\$12,000.00	\$11,999.99	\$0.01	\$11,999.99	\$0.00	\$0.01	\$11,999.99	\$11,999.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,500.00	\$0.00	\$13,500.00	\$10,611.51	\$2,888.49	\$10,611.51	\$0.00	\$2,888.49	\$10,611.51	\$10,611.51	\$0.00
3410	Servicios financieros y bancarios	\$7,500.00	\$0.00	\$7,500.00	\$7,464.95	\$35.05	\$7,464.95	\$0.00	\$35.05	\$7,464.95	\$7,464.95	\$0.00
3411	Servicios financieros y bancarios	\$7,500.00	\$0.00	\$7,500.00	\$7,464.95	\$35.05	\$7,464.95	\$0.00	\$35.05	\$7,464.95	\$7,464.95	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$6,000.00	\$0.00	\$6,000.00	\$3,146.56	\$2,853.44	\$3,146.56	\$0.00	\$2,853.44	\$3,146.56	\$3,146.56	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$6,000.00	\$0.00	\$6,000.00	\$3,146.56	\$2,853.44	\$3,146.56	\$0.00	\$2,853.44	\$3,146.56	\$3,146.56	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,000.00	\$0.00	\$3,000.00	\$1,987.56	\$1,012.44	\$1,987.56	\$0.00	\$1,012.44	\$1,987.56	\$1,987.56	\$0.00
3720	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$1,987.56	\$1,012.44	\$1,987.56	\$0.00	\$1,012.44	\$1,987.56	\$1,987.56	\$0.00
3721	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$1,987.56	\$1,012.44	\$1,987.56	\$0.00	\$1,012.44	\$1,987.56	\$1,987.56	\$0.00
ADMINISTRACION		\$1,396,300.00	\$79,087.32	\$1,475,387.32	\$1,471,378.37	\$4,008.95	\$1,471,378.37	\$0.00	\$4,008.95	\$1,471,378.37	\$1,471,378.37	\$0.00
02 AREA OPERATIVA												
1000	SERVICIOS PERSONALES	\$1,714,748.00	\$516,264.26	\$2,231,012.26	\$2,231,012.18	\$0.08	\$2,228,890.18	\$2,122.00	\$2,122.08	\$2,228,890.18	\$2,228,890.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$420,669.04	\$42,852.61	\$463,521.65	\$463,521.61	\$0.04	\$463,521.61	\$0.00	\$0.04	\$463,521.61	\$463,521.61	\$0.00
1130	Sueldos base al personal permanente	\$420,669.04	\$42,852.61	\$463,521.65	\$463,521.61	\$0.04	\$463,521.61	\$0.00	\$0.04	\$463,521.61	\$463,521.61	\$0.00
1131	Sueldos base al personal permanente	\$420,669.04	\$42,852.61	\$463,521.65	\$463,521.61	\$0.04	\$463,521.61	\$0.00	\$0.04	\$463,521.61	\$463,521.61	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$708,080.00	\$234,711.54	\$942,791.54	\$942,791.54	\$0.00	\$940,669.54	\$2,122.00	\$2,122.00	\$940,669.54	\$940,669.54	\$0.00
1210	Honorarios asimilables a salarios	\$708,080.00	\$234,711.54	\$942,791.54	\$942,791.54	\$0.00	\$940,669.54	\$2,122.00	\$2,122.00	\$940,669.54	\$940,669.54	\$0.00
1211	Honorarios asimilables a salarios	\$708,080.00	\$234,711.54	\$942,791.54	\$942,791.54	\$0.00	\$940,669.54	\$2,122.00	\$2,122.00	\$940,669.54	\$940,669.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$446,116.96	\$15,147.51	\$461,264.47	\$461,264.43	\$0.04	\$461,264.43	\$0.00	\$0.04	\$461,264.43	\$461,264.43	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$152,572.70	\$7,209.43	\$159,782.13	\$159,782.13	\$0.00	\$159,782.13	\$0.00	\$0.00	\$159,782.13	\$159,782.13	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$152,572.70	\$7,209.43	\$159,782.13	\$159,782.13	\$0.00	\$159,782.13	\$0.00	\$0.00	\$159,782.13	\$159,782.13	\$0.00
1340	Compensaciones	\$293,544.26	\$7,938.08	\$301,482.34	\$301,482.30	\$0.04	\$301,482.30	\$0.00	\$0.04	\$301,482.30	\$301,482.30	\$0.00
1341	Compensaciones	\$293,544.26	\$7,938.08	\$301,482.34	\$301,482.30	\$0.04	\$301,482.30	\$0.00	\$0.04	\$301,482.30	\$301,482.30	\$0.00



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Objeto	del Gasto											
1400	SEGURIDAD SOCIAL	\$131,387.00	\$104,490.60	\$235,877.60	\$235,877.60	\$0.00	\$235,877.60	\$0.00	\$0.00	\$235,877.60	\$235,877.60	\$0.00
1410	Aportaciones de seguridad social	\$131,387.00	\$104,490.60	\$235,877.60	\$235,877.60	\$0.00	\$235,877.60	\$0.00	\$0.00	\$235,877.60	\$235,877.60	\$0.00
1411	Aportaciones de seguridad social	\$131,387.00	\$104,490.60	\$235,877.60	\$235,877.60	\$0.00	\$235,877.60	\$0.00	\$0.00	\$235,877.60	\$235,877.60	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,495.00	\$119,062.00	\$127,557.00	\$127,557.00	\$0.00	\$127,557.00	\$0.00	\$0.00	\$127,557.00	\$127,557.00	\$0.00
1520	Indemnizaciones	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,495.00	\$1,062.00	\$9,557.00	\$9,557.00	\$0.00	\$9,557.00	\$0.00	\$0.00	\$9,557.00	\$9,557.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,495.00	\$1,062.00	\$9,557.00	\$9,557.00	\$0.00	\$9,557.00	\$0.00	\$0.00	\$9,557.00	\$9,557.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,458,493.00	\$5,812.00	\$1,464,305.00	\$1,460,113.65	\$4,191.35	\$1,460,113.65	\$0.00	\$4,191.35	\$1,460,113.65	\$1,460,113.65	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$235,000.00	\$0.00	\$235,000.00	\$234,845.64	\$154.36	\$234,845.64	\$0.00	\$154.36	\$234,845.64	\$234,845.64	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$64,000.00	\$0.00	\$64,000.00	\$63,888.53	\$111.47	\$63,888.53	\$0.00	\$111.47	\$63,888.53	\$63,888.53	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$64,000.00	\$0.00	\$64,000.00	\$63,888.53	\$111.47	\$63,888.53	\$0.00	\$111.47	\$63,888.53	\$63,888.53	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$61,000.00	\$0.00	\$61,000.00	\$60,957.12	\$42.88	\$60,957.12	\$0.00	\$42.88	\$60,957.12	\$60,957.12	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$61,000.00	\$0.00	\$61,000.00	\$60,957.12	\$42.88	\$60,957.12	\$0.00	\$42.88	\$60,957.12	\$60,957.12	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2160	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$99,999.99	\$0.01	\$99,999.99	\$0.00	\$0.01	\$99,999.99	\$99,999.99	\$0.00
2161	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$99,999.99	\$0.01	\$99,999.99	\$0.00	\$0.01	\$99,999.99	\$99,999.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00
2210	Productos alimenticios para personas	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00
2211	Productos alimenticios para personas	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$294,494.00	\$5,812.00	\$300,306.00	\$298,819.83	\$1,486.17	\$298,819.83	\$0.00	\$1,486.17	\$298,819.83	\$298,819.83	\$0.00
2410	Productos minerales no metálicos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
2411	Productos minerales no metálicos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
2420	Cemento y productos de concreto	\$42,494.00	\$0.00	\$42,494.00	\$42,493.99	\$0.01	\$42,493.99	\$0.00	\$0.01	\$42,493.99	\$42,493.99	\$0.00
2421	Cemento y productos de concreto	\$42,494.00	\$0.00	\$42,494.00	\$42,493.99	\$0.01	\$42,493.99	\$0.00	\$0.01	\$42,493.99	\$42,493.99	\$0.00
2440	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2441	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2450	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2451	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2460	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00



CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
12:40 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Objeto del Gasto	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2461	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	Material eléctrico y electrónico	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
2470	\$49.00	\$29,951.00	\$30,000.00	\$0.00	\$30,000.00	Artículos metálicos para la construcción	\$0.00	\$49.00	\$29,951.00	\$29,951.00	\$0.00
2471	\$49.00	\$29,951.00	\$30,000.00	\$0.00	\$30,000.00	Artículos metálicos para la construcción	\$0.00	\$49.00	\$29,951.00	\$29,951.00	\$0.00
2490	\$1,437.16	\$118,374.84	\$119,812.00	\$5,812.00	\$114,000.00	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,437.16	\$118,374.84	\$118,374.84	\$0.00
2491	\$1,437.16	\$118,374.84	\$119,812.00	\$5,812.00	\$114,000.00	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,437.16	\$118,374.84	\$118,374.84	\$0.00
2600	\$0.00	\$192,000.00	\$192,000.00	\$0.00	\$192,000.00	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$192,000.00	\$192,000.00	\$0.00
2610	\$0.00	\$192,000.00	\$192,000.00	\$0.00	\$192,000.00	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$192,000.00	\$192,000.00	\$0.00
2611	\$0.00	\$192,000.00	\$192,000.00	\$0.00	\$192,000.00	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$192,000.00	\$192,000.00	\$0.00
2700	\$2,463.00	\$637,536.00	\$639,999.00	\$0.00	\$639,999.00	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,463.00	\$637,536.00	\$637,536.00	\$0.00
2710	\$2,463.00	\$547,536.00	\$549,999.00	\$0.00	\$549,999.00	Vestuario y uniformes	\$0.00	\$2,463.00	\$547,536.00	\$547,536.00	\$0.00
2711	\$2,463.00	\$547,536.00	\$549,999.00	\$0.00	\$549,999.00	Vestuario y uniformes	\$0.00	\$2,463.00	\$547,536.00	\$547,536.00	\$0.00
2720	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2721	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2730	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	Artículos deportivos	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
2731	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	Artículos deportivos	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
2900	\$87.82	\$47,912.18	\$48,000.00	\$0.00	\$48,000.00	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$87.82	\$47,912.18	\$47,912.18	\$0.00
2910	\$87.82	\$47,912.18	\$48,000.00	\$0.00	\$48,000.00	Herramientas menores	\$0.00	\$87.82	\$47,912.18	\$47,912.18	\$0.00
2911	\$87.82	\$47,912.18	\$48,000.00	\$0.00	\$48,000.00	Herramientas menores	\$0.00	\$87.82	\$47,912.18	\$47,912.18	\$0.00
3000	\$23,221.83	\$486,778.17	\$510,000.00	\$0.00	\$510,000.00	SERVICIOS GENERALES	\$0.00	\$23,221.83	\$486,778.17	\$486,778.17	\$0.00
3100	\$4,856.43	\$7,643.57	\$12,500.00	\$0.00	\$12,500.00	SERVICIOS BÁSICOS	\$0.00	\$4,856.43	\$7,643.57	\$7,643.57	\$0.00
3130	\$1,430.00	\$4,570.00	\$6,000.00	\$0.00	\$6,000.00	Agua	\$0.00	\$1,430.00	\$4,570.00	\$4,570.00	\$0.00
3131	\$1,430.00	\$4,570.00	\$6,000.00	\$0.00	\$6,000.00	Agua	\$0.00	\$1,430.00	\$4,570.00	\$4,570.00	\$0.00
3140	\$3,426.43	\$3,073.57	\$6,500.00	\$0.00	\$6,500.00	Telefonía tradicional	\$0.00	\$3,426.43	\$3,073.57	\$3,073.57	\$0.00
3141	\$3,426.43	\$3,073.57	\$6,500.00	\$0.00	\$6,500.00	Telefonía tradicional	\$0.00	\$3,426.43	\$3,073.57	\$3,073.57	\$0.00
3200	\$15,299.00	\$68,701.00	\$84,000.00	\$0.00	\$84,000.00	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,299.00	\$68,701.00	\$68,701.00	\$0.00
3290	\$15,299.00	\$68,701.00	\$84,000.00	\$0.00	\$84,000.00	Otros arrendamientos	\$0.00	\$15,299.00	\$68,701.00	\$68,701.00	\$0.00
3291	\$15,299.00	\$68,701.00	\$84,000.00	\$0.00	\$84,000.00	Otros arrendamientos	\$0.00	\$15,299.00	\$68,701.00	\$68,701.00	\$0.00
3300	\$920.87	\$247,079.13	\$248,000.00	\$0.00	\$248,000.00	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$920.87	\$247,079.13	\$247,079.13	\$0.00
3390	\$920.87	\$247,079.13	\$248,000.00	\$0.00	\$248,000.00	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$920.87	\$247,079.13	\$247,079.13	\$0.00
3391	\$920.87	\$247,079.13	\$248,000.00	\$0.00	\$248,000.00	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$920.87	\$247,079.13	\$247,079.13	\$0.00
3400	\$2,145.52	\$43,354.48	\$45,500.00	\$0.00	\$45,500.00	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,145.52	\$43,354.48	\$43,354.48	\$0.00



**CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 18/may./2022
12:40 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3440	Seguros de responsabilidad patrimonial y fianzas	\$45,500.00	\$0.00	\$45,500.00	\$43,354.48	\$2,145.52	\$43,354.48	\$0.00	\$2,145.52	\$43,354.48	\$43,354.48	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$45,500.00	\$0.00	\$45,500.00	\$43,354.48	\$2,145.52	\$43,354.48	\$0.00	\$2,145.52	\$43,354.48	\$43,354.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$120,000.00	\$0.00	\$120,000.00	\$119,999.99	\$0.01	\$119,999.99	\$0.00	\$0.01	\$119,999.99	\$119,999.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$119,999.99	\$0.01	\$119,999.99	\$0.00	\$0.01	\$119,999.99	\$119,999.99	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$120,000.00	\$0.00	\$120,000.00	\$119,999.99	\$0.01	\$119,999.99	\$0.00	\$0.01	\$119,999.99	\$119,999.99	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AREA OPERATIVA		\$3,862,241.00	\$343,076.26	\$4,205,317.26	\$4,177,904.00	\$27,413.26	\$4,175,782.00	\$2,122.00	\$29,535.26	\$4,175,782.00	\$4,175,782.00	\$0.00
Total Final		\$5,258,541.00	\$422,163.58	\$5,680,704.58	\$5,649,282.37	\$31,422.21	\$5,647,160.37	\$2,122.00	\$33,544.21	\$5,647,160.37	\$5,647,160.37	\$0.00