



CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 18/may./2022
12:41 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
111 Administración y Gestión Institucional											
141 INGRESOS PROPIOS											
1000 SERVICIOS PERSONALES	\$0.00	\$79,087.32	\$79,087.32	\$79,087.32	\$0.00	\$79,087.32	\$0.00	\$0.00	\$79,087.32	\$79,087.32	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$76,045.50	\$76,045.50	\$76,045.50	\$0.00	\$76,045.50	\$0.00	\$0.00	\$76,045.50	\$76,045.50	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$76,045.50	\$76,045.50	\$76,045.50	\$0.00	\$76,045.50	\$0.00	\$0.00	\$76,045.50	\$76,045.50	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$76,045.50	\$76,045.50	\$76,045.50	\$0.00	\$76,045.50	\$0.00	\$0.00	\$76,045.50	\$76,045.50	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$3,041.82	\$3,041.82	\$3,041.82	\$0.00	\$3,041.82	\$0.00	\$0.00	\$3,041.82	\$3,041.82	\$0.00
1410 Aportaciones de seguridad social	\$0.00	\$3,041.82	\$3,041.82	\$3,041.82	\$0.00	\$3,041.82	\$0.00	\$0.00	\$3,041.82	\$3,041.82	\$0.00
1411 Aportaciones de seguridad social	\$0.00	\$3,041.82	\$3,041.82	\$3,041.82	\$0.00	\$3,041.82	\$0.00	\$0.00	\$3,041.82	\$3,041.82	\$0.00
2000 MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$29,892.00	\$108.00	\$29,892.00	\$0.00	\$108.00	\$29,892.00	\$29,892.00	\$0.00
3100 SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$4,892.00	\$108.00	\$4,892.00	\$0.00	\$108.00	\$4,892.00	\$4,892.00	\$0.00
3140 Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$4,892.00	\$108.00	\$4,892.00	\$0.00	\$108.00	\$4,892.00	\$4,892.00	\$0.00
3141 Telefonía tradicional	\$5,000.00	\$0.00	\$5,000.00	\$4,892.00	\$108.00	\$4,892.00	\$0.00	\$108.00	\$4,892.00	\$4,892.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3290 Otros arrendamientos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3291 Otros arrendamientos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
INGRESOS PROPIOS	\$38,000.00	\$79,087.32	\$117,087.32	\$116,979.32	\$108.00	\$116,979.32	\$0.00	\$108.00	\$116,979.32	\$116,979.32	\$0.00
161 SUBSIDIO MUNICIPAL											
1000 SERVICIOS PERSONALES	\$1,294,800.00	\$0.00	\$1,294,800.00	\$1,294,800.00	\$0.00	\$1,294,800.00	\$0.00	\$0.00	\$1,294,800.00	\$1,294,800.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$454,802.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00	\$454,802.00	\$0.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00
1130 Sueldos base al personal permanente	\$454,802.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00	\$454,802.00	\$0.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00
1131 Sueldos base al personal permanente	\$454,802.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00	\$454,802.00	\$0.00	\$0.00	\$454,802.00	\$454,802.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$225,812.00	\$0.00	\$225,812.00	\$225,812.00	\$0.00	\$225,812.00	\$0.00	\$0.00	\$225,812.00	\$225,812.00	\$0.00
1210 Honorarios asimilables a salarios	\$225,812.00	\$0.00	\$225,812.00	\$225,812.00	\$0.00	\$225,812.00	\$0.00	\$0.00	\$225,812.00	\$225,812.00	\$0.00
1211 Honorarios asimilables a salarios	\$225,812.00	\$0.00	\$225,812.00	\$225,812.00	\$0.00	\$225,812.00	\$0.00	\$0.00	\$225,812.00	\$225,812.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$488,063.00	\$0.00	\$488,063.00	\$488,063.00	\$0.00	\$488,063.00	\$0.00	\$0.00	\$488,063.00	\$488,063.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$165,340.19	\$0.00	\$165,340.19	\$165,340.19	\$0.00	\$165,340.19	\$0.00	\$0.00	\$165,340.19	\$165,340.19	\$0.00



CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
12:41 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$165,340.19	\$0.00	\$165,340.19	\$165,340.19	\$0.00	\$165,340.19	\$0.00	\$0.00	\$165,340.19	\$165,340.19	\$0.00
1340 Compensaciones	\$322,722.81	\$0.00	\$322,722.81	\$322,722.81	\$0.00	\$322,722.81	\$0.00	\$0.00	\$322,722.81	\$322,722.81	\$0.00
1341 Compensaciones	\$322,722.81	\$0.00	\$322,722.81	\$322,722.81	\$0.00	\$322,722.81	\$0.00	\$0.00	\$322,722.81	\$322,722.81	\$0.00
1400 SEGURIDAD SOCIAL	\$120,459.00	\$0.00	\$120,459.00	\$120,459.00	\$0.00	\$120,459.00	\$0.00	\$0.00	\$120,459.00	\$120,459.00	\$0.00
1410 Aportaciones de seguridad social	\$120,459.00	\$0.00	\$120,459.00	\$120,459.00	\$0.00	\$120,459.00	\$0.00	\$0.00	\$120,459.00	\$120,459.00	\$0.00
1411 Aportaciones de seguridad social	\$120,459.00	\$0.00	\$120,459.00	\$120,459.00	\$0.00	\$120,459.00	\$0.00	\$0.00	\$120,459.00	\$120,459.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,664.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$5,664.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$5,664.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00	\$5,664.00	\$0.00	\$0.00	\$5,664.00	\$5,664.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$35,000.00	\$0.00	\$35,000.00	\$34,999.99	\$0.01	\$34,999.99	\$0.00	\$0.01	\$34,999.99	\$34,999.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$35,000.00	\$0.00	\$35,000.00	\$34,999.99	\$0.01	\$34,999.99	\$0.00	\$0.01	\$34,999.99	\$34,999.99	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$14,999.99	\$0.01	\$14,999.99	\$0.00	\$0.01	\$14,999.99	\$14,999.99	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	\$0.00	\$15,000.00	\$14,999.99	\$0.01	\$14,999.99	\$0.00	\$0.01	\$14,999.99	\$14,999.99	\$0.00
3000 SERVICIOS GENERALES	\$28,500.00	\$0.00	\$28,500.00	\$24,599.06	\$3,900.94	\$24,599.06	\$0.00	\$3,900.94	\$24,599.06	\$24,599.06	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$12,000.00	\$0.00	\$12,000.00	\$11,999.99	\$0.01	\$11,999.99	\$0.00	\$0.01	\$11,999.99	\$11,999.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$12,000.00	\$0.00	\$12,000.00	\$11,999.99	\$0.01	\$11,999.99	\$0.00	\$0.01	\$11,999.99	\$11,999.99	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$12,000.00	\$0.00	\$12,000.00	\$11,999.99	\$0.01	\$11,999.99	\$0.00	\$0.01	\$11,999.99	\$11,999.99	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$13,500.00	\$0.00	\$13,500.00	\$10,611.51	\$2,888.49	\$10,611.51	\$0.00	\$2,888.49	\$10,611.51	\$10,611.51	\$0.00
3410 Servicios financieros y bancarios	\$7,500.00	\$0.00	\$7,500.00	\$7,464.95	\$35.05	\$7,464.95	\$0.00	\$35.05	\$7,464.95	\$7,464.95	\$0.00
3411 Servicios financieros y bancarios	\$7,500.00	\$0.00	\$7,500.00	\$7,464.95	\$35.05	\$7,464.95	\$0.00	\$35.05	\$7,464.95	\$7,464.95	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$6,000.00	\$0.00	\$6,000.00	\$3,146.56	\$2,853.44	\$3,146.56	\$0.00	\$2,853.44	\$3,146.56	\$3,146.56	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$6,000.00	\$0.00	\$6,000.00	\$3,146.56	\$2,853.44	\$3,146.56	\$0.00	\$2,853.44	\$3,146.56	\$3,146.56	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,000.00	\$0.00	\$3,000.00	\$1,987.56	\$1,012.44	\$1,987.56	\$0.00	\$1,012.44	\$1,987.56	\$1,987.56	\$0.00
3720 Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$1,987.56	\$1,012.44	\$1,987.56	\$0.00	\$1,012.44	\$1,987.56	\$1,987.56	\$0.00
3721 Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$1,987.56	\$1,012.44	\$1,987.56	\$0.00	\$1,012.44	\$1,987.56	\$1,987.56	\$0.00
SUBSIDIO MUNICIPAL	\$1,358,300.00	\$0.00	\$1,358,300.00	\$1,354,399.05	\$3,900.95	\$1,354,399.05	\$0.00	\$3,900.95	\$1,354,399.05	\$1,354,399.05	\$0.00
Administración y Gestión Institucional	\$1,396,300.00	\$79,087.32	\$1,475,387.32	\$1,471,378.37	\$4,008.95	\$1,471,378.37	\$0.00	\$4,008.95	\$1,471,378.37	\$1,471,378.37	\$0.00

112 Vía Recreativa Metropolitana



**CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE
ESTADO DE JALISCO**

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Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141 INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$0.00	\$45,086.75	\$45,086.75	\$45,086.75	\$0.00	\$45,086.75	\$0.00	\$0.00	\$45,086.75	\$45,086.75	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$43,352.64	\$43,352.64	\$43,352.64	\$0.00	\$43,352.64	\$0.00	\$0.00	\$43,352.64	\$43,352.64	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$43,352.64	\$43,352.64	\$43,352.64	\$0.00	\$43,352.64	\$0.00	\$0.00	\$43,352.64	\$43,352.64	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$43,352.64	\$43,352.64	\$43,352.64	\$0.00	\$43,352.64	\$0.00	\$0.00	\$43,352.64	\$43,352.64	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$1,734.11	\$1,734.11	\$1,734.11	\$0.00	\$1,734.11	\$0.00	\$0.00	\$1,734.11	\$1,734.11	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$1,734.11	\$1,734.11	\$1,734.11	\$0.00	\$1,734.11	\$0.00	\$0.00	\$1,734.11	\$1,734.11	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$1,734.11	\$1,734.11	\$1,734.11	\$0.00	\$1,734.11	\$0.00	\$0.00	\$1,734.11	\$1,734.11	\$0.00
2000	MATERIALES Y SUMINISTROS	\$55,000.00	\$0.00	\$55,000.00	\$54,912.18	\$87.82	\$54,912.18	\$0.00	\$87.82	\$54,912.18	\$54,912.18	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$15,000.00	\$0.00	\$15,000.00	\$14,912.18	\$87.82	\$14,912.18	\$0.00	\$87.82	\$14,912.18	\$14,912.18	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$14,912.18	\$87.82	\$14,912.18	\$0.00	\$87.82	\$14,912.18	\$14,912.18	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$14,912.18	\$87.82	\$14,912.18	\$0.00	\$87.82	\$14,912.18	\$14,912.18	\$0.00
3000	SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3130	Agua	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3131	Agua	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3140	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3141	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
INGRESOS PROPIOS		\$58,000.00	\$45,086.75	\$103,086.75	\$102,998.93	\$87.82	\$102,998.93	\$0.00	\$87.82	\$102,998.93	\$102,998.93	\$0.00
161 SUBSIDIO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$428,944.08	\$272,163.50	\$701,107.58	\$701,107.50	\$0.08	\$698,985.50	\$2,122.00	\$2,122.08	\$698,985.50	\$698,985.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$114,275.04	\$42,852.61	\$157,127.65	\$157,127.61	\$0.04	\$157,127.61	\$0.00	\$0.04	\$157,127.61	\$157,127.61	\$0.00
1130	Sueldos base al personal permanente	\$114,275.04	\$42,852.61	\$157,127.65	\$157,127.61	\$0.04	\$157,127.61	\$0.00	\$0.04	\$157,127.61	\$157,127.61	\$0.00
1131	Sueldos base al personal permanente	\$114,275.04	\$42,852.61	\$157,127.65	\$157,127.61	\$0.04	\$157,127.61	\$0.00	\$0.04	\$157,127.61	\$157,127.61	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$149,964.00	\$0.00	\$149,964.00	\$149,964.00	\$0.00	\$147,842.00	\$2,122.00	\$2,122.00	\$147,842.00	\$147,842.00	\$0.00
1210	Honorarios asimilables a salarios	\$149,964.00	\$0.00	\$149,964.00	\$149,964.00	\$0.00	\$147,842.00	\$2,122.00	\$2,122.00	\$147,842.00	\$147,842.00	\$0.00



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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1211	Honorarios asimilables a salarios	\$149,964.00	\$0.00	\$149,964.00	\$149,964.00	\$0.00	\$147,842.00	\$2,122.00	\$2,122.00	\$147,842.00	\$147,842.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$127,877.04	\$15,147.43	\$143,024.47	\$143,024.43	\$0.04	\$143,024.43	\$0.00	\$0.04	\$143,024.43	\$143,024.43	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$42,703.68	\$7,209.43	\$49,913.11	\$49,913.11	\$0.00	\$49,913.11	\$0.00	\$0.00	\$49,913.11	\$49,913.11	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$42,703.68	\$7,209.43	\$49,913.11	\$49,913.11	\$0.00	\$49,913.11	\$0.00	\$0.00	\$49,913.11	\$49,913.11	\$0.00
1340	Compensaciones	\$85,173.36	\$7,938.00	\$93,111.36	\$93,111.32	\$0.04	\$93,111.32	\$0.00	\$0.04	\$93,111.32	\$93,111.32	\$0.00
1341	Compensaciones	\$85,173.36	\$7,938.00	\$93,111.36	\$93,111.32	\$0.04	\$93,111.32	\$0.00	\$0.04	\$93,111.32	\$93,111.32	\$0.00
1400	SEGURIDAD SOCIAL	\$33,996.00	\$95,101.46	\$129,097.46	\$129,097.46	\$0.00	\$129,097.46	\$0.00	\$0.00	\$129,097.46	\$129,097.46	\$0.00
1410	Aportaciones de seguridad social	\$33,996.00	\$95,101.46	\$129,097.46	\$129,097.46	\$0.00	\$129,097.46	\$0.00	\$0.00	\$129,097.46	\$129,097.46	\$0.00
1411	Aportaciones de seguridad social	\$33,996.00	\$95,101.46	\$129,097.46	\$129,097.46	\$0.00	\$129,097.46	\$0.00	\$0.00	\$129,097.46	\$129,097.46	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,832.00	\$119,062.00	\$121,894.00	\$121,894.00	\$0.00	\$121,894.00	\$0.00	\$0.00	\$121,894.00	\$121,894.00	\$0.00
1520	Indemnizaciones	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,832.00	\$1,062.00	\$3,894.00	\$3,894.00	\$0.00	\$3,894.00	\$0.00	\$0.00	\$3,894.00	\$3,894.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,832.00	\$1,062.00	\$3,894.00	\$3,894.00	\$0.00	\$3,894.00	\$0.00	\$0.00	\$3,894.00	\$3,894.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$29,000.00	\$0.00	\$29,000.00	\$28,845.66	\$154.34	\$28,845.66	\$0.00	\$154.34	\$28,845.66	\$28,845.66	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$25,000.00	\$0.00	\$25,000.00	\$24,845.66	\$154.34	\$24,845.66	\$0.00	\$154.34	\$24,845.66	\$24,845.66	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$0.00	\$19,000.00	\$18,888.54	\$111.46	\$18,888.54	\$0.00	\$111.46	\$18,888.54	\$18,888.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$0.00	\$19,000.00	\$18,888.54	\$111.46	\$18,888.54	\$0.00	\$111.46	\$18,888.54	\$18,888.54	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$6,000.00	\$0.00	\$6,000.00	\$5,957.12	\$42.88	\$5,957.12	\$0.00	\$42.88	\$5,957.12	\$5,957.12	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$6,000.00	\$0.00	\$6,000.00	\$5,957.12	\$42.88	\$5,957.12	\$0.00	\$42.88	\$5,957.12	\$5,957.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
2210	Productos alimenticios para personas	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
2211	Productos alimenticios para personas	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
SUBSIDIO MUNICIPAL		\$457,944.08	\$272,16...	\$730,107.58	\$729,953.16	\$154.42	\$727,831.16	\$2,122.00	\$2,276.42	\$727,831.16	\$727,831.16	\$0.00
Vía Recreativa Metropolitana		\$515,944.08	\$317,25...	\$833,194.33	\$832,952.09	\$242.24	\$830,830.09	\$2,122.00	\$2,364.24	\$830,830.09	\$830,830.09	\$0.00
113 Mantenimiento de Espacios Deportivos												
141 INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$0.00	\$137,852.88	\$137,852.88	\$137,852.88	\$0.00	\$137,852.88	\$0.00	\$0.00	\$137,852.88	\$137,852.88	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$132,550.20	\$132,550.20	\$132,550.20	\$0.00	\$132,550.20	\$0.00	\$0.00	\$132,550.20	\$132,550.20	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$132,550.20	\$132,550.20	\$132,550.20	\$0.00	\$132,550.20	\$0.00	\$0.00	\$132,550.20	\$132,550.20	\$0.00



**CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y | 18/may./2022
hora de Impresión | 12:41 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1211	Honorarios asimilables a salarios	\$0.00	\$132,550.20	\$132,550.20	\$132,550.20	\$0.00	\$132,550.20	\$0.00	\$0.00	\$132,550.20	\$132,550.20	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$5,302.68	\$5,302.68	\$5,302.68	\$0.00	\$5,302.68	\$0.00	\$0.00	\$5,302.68	\$5,302.68	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$5,302.68	\$5,302.68	\$5,302.68	\$0.00	\$5,302.68	\$0.00	\$0.00	\$5,302.68	\$5,302.68	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$5,302.68	\$5,302.68	\$5,302.68	\$0.00	\$5,302.68	\$0.00	\$0.00	\$5,302.68	\$5,302.68	\$0.00
2000	MATERIALES Y SUMINISTROS	\$125,463.00	\$0.00	\$125,463.00	\$123,000.00	\$2,463.00	\$123,000.00	\$0.00	\$2,463.00	\$123,000.00	\$123,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00
2910	Herramientas menores	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00
2911	Herramientas menores	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00
3000	SERVICIOS GENERALES	\$52,537.00	\$0.00	\$52,537.00	\$52,106.56	\$430.44	\$52,106.56	\$0.00	\$430.44	\$52,106.56	\$52,106.56	\$0.00
3100	SERVICIOS BÁSICOS	\$3,500.00	\$0.00	\$3,500.00	\$3,069.57	\$430.43	\$3,069.57	\$0.00	\$430.43	\$3,069.57	\$3,069.57	\$0.00
3130	Agua	\$1,000.00	\$0.00	\$1,000.00	\$996.00	\$4.00	\$996.00	\$0.00	\$4.00	\$996.00	\$996.00	\$0.00
3131	Agua	\$1,000.00	\$0.00	\$1,000.00	\$996.00	\$4.00	\$996.00	\$0.00	\$4.00	\$996.00	\$996.00	\$0.00
3140	Telefonía tradicional	\$2,500.00	\$0.00	\$2,500.00	\$2,073.57	\$426.43	\$2,073.57	\$0.00	\$426.43	\$2,073.57	\$2,073.57	\$0.00
3141	Telefonía tradicional	\$2,500.00	\$0.00	\$2,500.00	\$2,073.57	\$426.43	\$2,073.57	\$0.00	\$426.43	\$2,073.57	\$2,073.57	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$49,037.00	\$0.00	\$49,037.00	\$49,036.99	\$0.01	\$49,036.99	\$0.00	\$0.01	\$49,036.99	\$49,036.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$49,037.00	\$0.00	\$49,037.00	\$49,036.99	\$0.01	\$49,036.99	\$0.00	\$0.01	\$49,036.99	\$49,036.99	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$49,037.00	\$0.00	\$49,037.00	\$49,036.99	\$0.01	\$49,036.99	\$0.00	\$0.01	\$49,036.99	\$49,036.99	\$0.00
INGRESOS PROPIOS		\$178,000.00	\$137,85...	\$315,852.88	\$312,959.44	\$2,893.44	\$312,959.44	\$0.00	\$2,893.44	\$312,959.44	\$312,959.44	\$0.00
142 INGRESOS PROPIOS (Remanente)												
2000	MATERIALES Y SUMINISTROS	\$22,536.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00	\$22,536.00	\$0.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$22,536.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00	\$22,536.00	\$0.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00
2710	Vestuario y uniformes	\$22,536.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00	\$22,536.00	\$0.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00
2711	Vestuario y uniformes	\$22,536.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00	\$22,536.00	\$0.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00
INGRESOS PROPIOS (Remanente)		\$22,536.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00	\$22,536.00	\$0.00	\$0.00	\$22,536.00	\$22,536.00	\$0.00
161 SUBSIDIO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$748,709.92	\$0.08	\$748,710.00	\$748,710.00	\$0.00	\$748,710.00	\$0.00	\$0.00	\$748,710.00	\$748,710.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y 18/may./2022
hora de Impresión 12:41 p. m.

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$157,277.00	\$0.00	\$157,277.00	\$157,277.00	\$0.00	\$157,277.00	\$0.00	\$0.00	\$157,277.00	\$157,277.00	\$0.00
1130	Sueldos base al personal permanente	\$157,277.00	\$0.00	\$157,277.00	\$157,277.00	\$0.00	\$157,277.00	\$0.00	\$0.00	\$157,277.00	\$157,277.00	\$0.00
1131	Sueldos base al personal permanente	\$157,277.00	\$0.00	\$157,277.00	\$157,277.00	\$0.00	\$157,277.00	\$0.00	\$0.00	\$157,277.00	\$157,277.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$359,488.00	\$0.00	\$359,488.00	\$359,488.00	\$0.00	\$359,488.00	\$0.00	\$0.00	\$359,488.00	\$359,488.00	\$0.00
1210	Honorarios asimilables a salarios	\$359,488.00	\$0.00	\$359,488.00	\$359,488.00	\$0.00	\$359,488.00	\$0.00	\$0.00	\$359,488.00	\$359,488.00	\$0.00
1211	Honorarios asimilables a salarios	\$359,488.00	\$0.00	\$359,488.00	\$359,488.00	\$0.00	\$359,488.00	\$0.00	\$0.00	\$359,488.00	\$359,488.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$176,200.92	\$0.08	\$176,201.00	\$176,201.00	\$0.00	\$176,201.00	\$0.00	\$0.00	\$176,201.00	\$176,201.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$58,623.02	\$0.00	\$58,623.02	\$58,623.02	\$0.00	\$58,623.02	\$0.00	\$0.00	\$58,623.02	\$58,623.02	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$58,623.02	\$0.00	\$58,623.02	\$58,623.02	\$0.00	\$58,623.02	\$0.00	\$0.00	\$58,623.02	\$58,623.02	\$0.00
1340	Compensaciones	\$117,577.90	\$0.08	\$117,577.98	\$117,577.98	\$0.00	\$117,577.98	\$0.00	\$0.00	\$117,577.98	\$117,577.98	\$0.00
1341	Compensaciones	\$117,577.90	\$0.08	\$117,577.98	\$117,577.98	\$0.00	\$117,577.98	\$0.00	\$0.00	\$117,577.98	\$117,577.98	\$0.00
1400	SEGURIDAD SOCIAL	\$52,912.00	\$0.00	\$52,912.00	\$52,912.00	\$0.00	\$52,912.00	\$0.00	\$0.00	\$52,912.00	\$52,912.00	\$0.00
1410	Aportaciones de seguridad social	\$52,912.00	\$0.00	\$52,912.00	\$52,912.00	\$0.00	\$52,912.00	\$0.00	\$0.00	\$52,912.00	\$52,912.00	\$0.00
1411	Aportaciones de seguridad social	\$52,912.00	\$0.00	\$52,912.00	\$52,912.00	\$0.00	\$52,912.00	\$0.00	\$0.00	\$52,912.00	\$52,912.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,832.00	\$0.00	\$2,832.00	\$2,832.00	\$0.00	\$2,832.00	\$0.00	\$0.00	\$2,832.00	\$2,832.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,832.00	\$0.00	\$2,832.00	\$2,832.00	\$0.00	\$2,832.00	\$0.00	\$0.00	\$2,832.00	\$2,832.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,832.00	\$0.00	\$2,832.00	\$2,832.00	\$0.00	\$2,832.00	\$0.00	\$0.00	\$2,832.00	\$2,832.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$454,494.00	\$5,812.00	\$460,306.00	\$458,819.82	\$1,486.18	\$458,819.82	\$0.00	\$1,486.18	\$458,819.82	\$458,819.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$145,000.00	\$0.00	\$145,000.00	\$144,999.99	\$0.01	\$144,999.99	\$0.00	\$0.01	\$144,999.99	\$144,999.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2160	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$99,999.99	\$0.01	\$99,999.99	\$0.00	\$0.01	\$99,999.99	\$99,999.99	\$0.00
2161	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$99,999.99	\$0.01	\$99,999.99	\$0.00	\$0.01	\$99,999.99	\$99,999.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$294,494.00	\$5,812.00	\$300,306.00	\$298,819.83	\$1,486.17	\$298,819.83	\$0.00	\$1,486.17	\$298,819.83	\$298,819.83	\$0.00
2410	Productos minerales no metálicos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
2411	Productos minerales no metálicos	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
2420	Cemento y productos de concreto	\$42,494.00	\$0.00	\$42,494.00	\$42,493.99	\$0.01	\$42,493.99	\$0.00	\$0.01	\$42,493.99	\$42,493.99	\$0.00
2421	Cemento y productos de concreto	\$42,494.00	\$0.00	\$42,494.00	\$42,493.99	\$0.01	\$42,493.99	\$0.00	\$0.01	\$42,493.99	\$42,493.99	\$0.00



**CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y | 18/may./2022
hora de Impresión | 12:41 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2440	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2441	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2450	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2451	Vidrio y productos de vidrio	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2460	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
2461	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
2470	Artículos metálicos para la construcción	\$30,000.00	\$0.00	\$30,000.00	\$29,951.00	\$49.00	\$29,951.00	\$0.00	\$49.00	\$29,951.00	\$29,951.00	\$0.00
2471	Artículos metálicos para la construcción	\$30,000.00	\$0.00	\$30,000.00	\$29,951.00	\$49.00	\$29,951.00	\$0.00	\$49.00	\$29,951.00	\$29,951.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$114,000.00	\$5,812.00	\$119,812.00	\$118,374.84	\$1,437.16	\$118,374.84	\$0.00	\$1,437.16	\$118,374.84	\$118,374.84	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$114,000.00	\$5,812.00	\$119,812.00	\$118,374.84	\$1,437.16	\$118,374.84	\$0.00	\$1,437.16	\$118,374.84	\$118,374.84	\$0.00
3000	SERVICIOS GENERALES	\$140,463.00	\$0.00	\$140,463.00	\$138,034.89	\$2,428.11	\$138,034.89	\$0.00	\$2,428.11	\$138,034.89	\$138,034.89	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,000.00	\$0.00	\$24,000.00	\$23,717.41	\$282.59	\$23,717.41	\$0.00	\$282.59	\$23,717.41	\$23,717.41	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$24,000.00	\$0.00	\$24,000.00	\$23,717.41	\$282.59	\$23,717.41	\$0.00	\$282.59	\$23,717.41	\$23,717.41	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$24,000.00	\$0.00	\$24,000.00	\$23,717.41	\$282.59	\$23,717.41	\$0.00	\$282.59	\$23,717.41	\$23,717.41	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$45,500.00	\$0.00	\$45,500.00	\$43,354.48	\$2,145.52	\$43,354.48	\$0.00	\$2,145.52	\$43,354.48	\$43,354.48	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$45,500.00	\$0.00	\$45,500.00	\$43,354.48	\$2,145.52	\$43,354.48	\$0.00	\$2,145.52	\$43,354.48	\$43,354.48	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$45,500.00	\$0.00	\$45,500.00	\$43,354.48	\$2,145.52	\$43,354.48	\$0.00	\$2,145.52	\$43,354.48	\$43,354.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$70,963.00	\$0.00	\$70,963.00	\$70,963.00	\$0.00	\$70,963.00	\$0.00	\$0.00	\$70,963.00	\$70,963.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$70,963.00	\$0.00	\$70,963.00	\$70,963.00	\$0.00	\$70,963.00	\$0.00	\$0.00	\$70,963.00	\$70,963.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$70,963.00	\$0.00	\$70,963.00	\$70,963.00	\$0.00	\$70,963.00	\$0.00	\$0.00	\$70,963.00	\$70,963.00	\$0.00
SUBSIDIO MUNICIPAL		\$1,343,666.92	\$5,812.08	\$1,349,479.00	\$1,345,564.71	\$3,914.29	\$1,345,564.71	\$0.00	\$3,914.29	\$1,345,564.71	\$1,345,564.71	\$0.00
Mantenimiento de Espacios Deportivos		\$1,544,202.92	\$143,66...	\$1,687,867.88	\$1,681,060.15	\$6,807.73	\$1,681,060.15	\$0.00	\$6,807.73	\$1,681,060.15	\$1,681,060.15	\$0.00
114 Activación Fisico Deportiva												
141 INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$0.00	\$61,161.05	\$61,161.05	\$61,161.05	\$0.00	\$61,161.05	\$0.00	\$0.00	\$61,161.05	\$61,161.05	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$58,808.70	\$58,808.70	\$58,808.70	\$0.00	\$58,808.70	\$0.00	\$0.00	\$58,808.70	\$58,808.70	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$58,808.70	\$58,808.70	\$58,808.70	\$0.00	\$58,808.70	\$0.00	\$0.00	\$58,808.70	\$58,808.70	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$58,808.70	\$58,808.70	\$58,808.70	\$0.00	\$58,808.70	\$0.00	\$0.00	\$58,808.70	\$58,808.70	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$2,352.35	\$2,352.35	\$2,352.35	\$0.00	\$2,352.35	\$0.00	\$0.00	\$2,352.35	\$2,352.35	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$2,352.35	\$2,352.35	\$2,352.35	\$0.00	\$2,352.35	\$0.00	\$0.00	\$2,352.35	\$2,352.35	\$0.00



CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
12:41 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1411	Aportaciones de seguridad social	\$0.00	\$2,352.35	\$2,352.35	\$2,352.35	\$0.00	\$2,352.35	\$0.00	\$0.00	\$2,352.35	\$2,352.35	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3000	SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$987.00	\$13.00	\$987.00	\$0.00	\$13.00	\$987.00	\$987.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$987.00	\$13.00	\$987.00	\$0.00	\$13.00	\$987.00	\$987.00	\$0.00
3130	Agua	\$1,000.00	\$0.00	\$1,000.00	\$987.00	\$13.00	\$987.00	\$0.00	\$13.00	\$987.00	\$987.00	\$0.00
3131	Agua	\$1,000.00	\$0.00	\$1,000.00	\$987.00	\$13.00	\$987.00	\$0.00	\$13.00	\$987.00	\$987.00	\$0.00
INGRESOS PROPIOS		\$8,000.00	\$61,161.05	\$69,161.05	\$69,148.05	\$13.00	\$69,148.05	\$0.00	\$13.00	\$69,148.05	\$69,148.05	\$0.00
161 SUBSIDIO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$537,094.00	\$0.00	\$537,094.00	\$537,094.00	\$0.00	\$537,094.00	\$0.00	\$0.00	\$537,094.00	\$537,094.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$149,117.00	\$0.00	\$149,117.00	\$149,117.00	\$0.00	\$149,117.00	\$0.00	\$0.00	\$149,117.00	\$149,117.00	\$0.00
1130	Sueldos base al personal permanente	\$149,117.00	\$0.00	\$149,117.00	\$149,117.00	\$0.00	\$149,117.00	\$0.00	\$0.00	\$149,117.00	\$149,117.00	\$0.00
1131	Sueldos base al personal permanente	\$149,117.00	\$0.00	\$149,117.00	\$149,117.00	\$0.00	\$149,117.00	\$0.00	\$0.00	\$149,117.00	\$149,117.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$198,628.00	\$0.00	\$198,628.00	\$198,628.00	\$0.00	\$198,628.00	\$0.00	\$0.00	\$198,628.00	\$198,628.00	\$0.00
1210	Honorarios asimilables a salarios	\$198,628.00	\$0.00	\$198,628.00	\$198,628.00	\$0.00	\$198,628.00	\$0.00	\$0.00	\$198,628.00	\$198,628.00	\$0.00
1211	Honorarios asimilables a salarios	\$198,628.00	\$0.00	\$198,628.00	\$198,628.00	\$0.00	\$198,628.00	\$0.00	\$0.00	\$198,628.00	\$198,628.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$142,039.00	\$0.00	\$142,039.00	\$142,039.00	\$0.00	\$142,039.00	\$0.00	\$0.00	\$142,039.00	\$142,039.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$51,246.00	\$0.00	\$51,246.00	\$51,246.00	\$0.00	\$51,246.00	\$0.00	\$0.00	\$51,246.00	\$51,246.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$51,246.00	\$0.00	\$51,246.00	\$51,246.00	\$0.00	\$51,246.00	\$0.00	\$0.00	\$51,246.00	\$51,246.00	\$0.00
1340	Compensaciones	\$90,793.00	\$0.00	\$90,793.00	\$90,793.00	\$0.00	\$90,793.00	\$0.00	\$0.00	\$90,793.00	\$90,793.00	\$0.00
1341	Compensaciones	\$90,793.00	\$0.00	\$90,793.00	\$90,793.00	\$0.00	\$90,793.00	\$0.00	\$0.00	\$90,793.00	\$90,793.00	\$0.00
1400	SEGURIDAD SOCIAL	\$44,479.00	\$0.00	\$44,479.00	\$44,479.00	\$0.00	\$44,479.00	\$0.00	\$0.00	\$44,479.00	\$44,479.00	\$0.00
1410	Aportaciones de seguridad social	\$44,479.00	\$0.00	\$44,479.00	\$44,479.00	\$0.00	\$44,479.00	\$0.00	\$0.00	\$44,479.00	\$44,479.00	\$0.00
1411	Aportaciones de seguridad social	\$44,479.00	\$0.00	\$44,479.00	\$44,479.00	\$0.00	\$44,479.00	\$0.00	\$0.00	\$44,479.00	\$44,479.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,831.00	\$0.00	\$2,831.00	\$2,831.00	\$0.00	\$2,831.00	\$0.00	\$0.00	\$2,831.00	\$2,831.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,831.00	\$0.00	\$2,831.00	\$2,831.00	\$0.00	\$2,831.00	\$0.00	\$0.00	\$2,831.00	\$2,831.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$2,831.00	\$0.00	\$2,831.00	\$2,831.00	\$0.00	\$2,831.00	\$0.00	\$0.00	\$2,831.00	\$2,831.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$4,999.99	\$0.01	\$4,999.99	\$0.00	\$0.01	\$4,999.99	\$4,999.99	\$0.00



**CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 18/may./2022
hora de Impresión 12:41 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$115,200.00	\$0.00	\$115,200.00	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$115,200.00	\$115,200.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$115,200.00	\$0.00	\$115,200.00	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$115,200.00	\$115,200.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$115,200.00	\$0.00	\$115,200.00	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$115,200.00	\$115,200.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$115,200.00	\$0.00	\$115,200.00	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$115,200.00	\$115,200.00	\$0.00
SUBSIDIO MUNICIPAL	\$657,294.00	\$0.00	\$657,294.00	\$657,293.99	\$0.01	\$657,293.99	\$0.00	\$0.01	\$657,293.99	\$657,293.99	\$0.00
Activación Físico Deportiva	\$665,294.00	\$61,161.05	\$726,455.05	\$726,442.04	\$13.01	\$726,442.04	\$0.00	\$13.01	\$726,442.04	\$726,442.04	\$0.00
115 Macro Eventos											
141 INGRESOS PROPIOS											
2000 MATERIALES Y SUMINISTROS	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2210 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2211 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3000 SERVICIOS GENERALES	\$87,000.00	\$0.00	\$87,000.00	\$69,288.00	\$17,712.00	\$69,288.00	\$0.00	\$17,712.00	\$69,288.00	\$69,288.00	\$0.00
3100 SERVICIOS BÁSICOS	\$3,000.00	\$0.00	\$3,000.00	\$587.00	\$2,413.00	\$587.00	\$0.00	\$2,413.00	\$587.00	\$587.00	\$0.00
3130 Agua	\$1,000.00	\$0.00	\$1,000.00	\$587.00	\$413.00	\$587.00	\$0.00	\$413.00	\$587.00	\$587.00	\$0.00
3131 Agua	\$1,000.00	\$0.00	\$1,000.00	\$587.00	\$413.00	\$587.00	\$0.00	\$413.00	\$587.00	\$587.00	\$0.00
3140 Telefonía tradicional	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$84,000.00	\$0.00	\$84,000.00	\$68,701.00	\$15,299.00	\$68,701.00	\$0.00	\$15,299.00	\$68,701.00	\$68,701.00	\$0.00
3290 Otros arrendamientos	\$84,000.00	\$0.00	\$84,000.00	\$68,701.00	\$15,299.00	\$68,701.00	\$0.00	\$15,299.00	\$68,701.00	\$68,701.00	\$0.00
3291 Otros arrendamientos	\$84,000.00	\$0.00	\$84,000.00	\$68,701.00	\$15,299.00	\$68,701.00	\$0.00	\$15,299.00	\$68,701.00	\$68,701.00	\$0.00
INGRESOS PROPIOS	\$142,000.00	\$0.00	\$142,000.00	\$124,288.00	\$17,712.00	\$124,288.00	\$0.00	\$17,712.00	\$124,288.00	\$124,288.00	\$0.00
142 INGRESOS PROPIOS (Remanente)											
2000 MATERIALES Y SUMINISTROS	\$525,000.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$525,000.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
2710 Vestuario y uniformes	\$525,000.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
2711 Vestuario y uniformes	\$525,000.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00



**CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
12:41 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INGRESOS PROPIOS (Remanente)		\$525,000.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
161 SUBSIDIO MUNICIPAL												
2000	MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3000	SERVICIOS GENERALES	\$108,800.00	\$0.00	\$108,800.00	\$108,161.72	\$638.28	\$108,161.72	\$0.00	\$638.28	\$108,161.72	\$108,161.72	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$108,800.00	\$0.00	\$108,800.00	\$108,161.72	\$638.28	\$108,161.72	\$0.00	\$638.28	\$108,161.72	\$108,161.72	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$108,800.00	\$0.00	\$108,800.00	\$108,161.72	\$638.28	\$108,161.72	\$0.00	\$638.28	\$108,161.72	\$108,161.72	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$108,800.00	\$0.00	\$108,800.00	\$108,161.72	\$638.28	\$108,161.72	\$0.00	\$638.28	\$108,161.72	\$108,161.72	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$179,000.00	-\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO MUNICIPAL		\$337,800.00	-\$179,000.00	\$158,800.00	\$158,161.72	\$638.28	\$158,161.72	\$0.00	\$638.28	\$158,161.72	\$158,161.72	\$0.00
Macro Eventos		\$1,004,800.00	-\$179,000.00	\$825,800.00	\$807,449.72	\$18,350.28	\$807,449.72	\$0.00	\$18,350.28	\$807,449.72	\$807,449.72	\$0.00
117 Caravanas Deportivas												
141 INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
2730	Artículos deportivos	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
2731	Artículos deportivos	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
3000	SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



**CONSEJO MUNICIPAL DEL DEPORTE DE SAN PEDRO TLAQUEPAQUE
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 18/may./2022
12:41 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$122,000.00	\$0.00	\$122,000.00	\$120,000.00	\$2,000.00	\$120,000.00	\$0.00	\$2,000.00	\$120,000.00	\$120,000.00	\$0.00
161 SUBSIDIO MUNICIPAL												
2000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
SUBSIDIO MUNICIPAL		\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Caravanas Deportivas		\$132,000.00	\$0.00	\$132,000.00	\$130,000.00	\$2,000.00	\$130,000.00	\$0.00	\$2,000.00	\$130,000.00	\$130,000.00	\$0.00
Total Final		\$5,258,541.00	\$422,163.58	\$5,680,704.58	\$5,649,282.37	\$31,422.21	\$5,647,160.37	\$2,122.00	\$33,544.21	\$5,647,160.37	\$5,647,160.37	\$0.00