

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
ADMINISTRACION	\$2,660,964.00	\$0.00	\$2,660,964.00	\$697,611.28	\$697,611.28	\$1,963,352.72
AREA OPERATIVA	\$11,501,198.00	\$0.00	\$11,501,198.00	\$2,426,784.89	\$2,426,784.89	\$9,074,413.11
Sin Ramo/Dependencia	\$14,162,162.00	\$0.00	\$14,162,162.00	\$3,124,396.17	\$3,124,396.17	\$11,037,765.83
Total del Gasto	\$14,162,162.00	\$0.00	\$14,162,162.00	\$3,124,396.17	\$3,124,396.17	\$11,037,765.83

COMUDE
Consejo Municipal del
Deporte Tlaquepaque