

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$14,977,846.00	\$0.00	\$14,977,846.00	\$8,865,006.19	\$8,865,006.19	\$6,112,839.81
Gasto de Capital	\$469,700.00	\$0.00	\$469,700.00	\$395,423.79	\$395,423.79	\$74,276.21
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Egreso</b>	<b>\$15,447,546.00</b>	<b>\$0.00</b>	<b>\$15,447,546.00</b>	<b>\$9,260,429.98</b>	<b>\$9,260,429.98</b>	<b>\$6,187,116.02</b>

LIC. JOSÉ DAVID RUVALCABA CARRILLO  
 DIRECTOR GENERAL



**COMUDE**  
 CONSEJO MUNICIPAL  
 DEL DEPORTE TLAQUEPAQUE